

Additional One-time and Ongoing Budget Sources

Executive Appropriations Committee

March 6, 2015

Source	Ongoing	One-time
PEHP Rebate of Reserves (HJR 10)		\$11,970,000
Building Contingency Reserves (HB 6, Item 2)		\$1,500,000
Building Project Reserves (HB 6, Item 2)		\$4,500,000
Commerce Service Fund Savings (HB 4, Item 55)	\$265,400	
Nursing Home Assessment	\$2,593,600	
HIP Utah Balances		\$16,204,500
Industrial Assistance Fund Set-aside		\$4,525,000
Consumer Protection Education and Training Balance		\$1,973,000
Treatment Provider Fees	\$395,200	
Total	\$3,254,200	\$40,672,500